

CERTIFICATE

2019

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	75	24	.006
Fire Protection	80-1503	7	1,500	865	.208
Special Machinery					
Totals		xxxxxx	1,575	889	.214
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,171,630
	Nov. 1, 2018 Valuation

Assisted by:

Saline County Clerk

Jamie R Allen

Address:

300 W Ash, Room 215

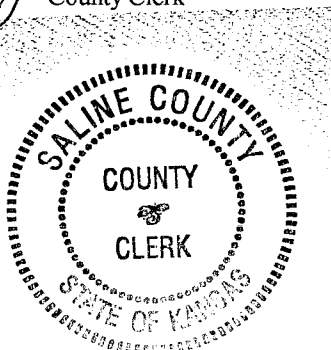
Salina, KS 67401

Email:

jame.allen@saline.org

Attest: November 14, 2018

Jamie R Allen
County Clerk



Barbara Burrows

Shane Schmidt

Governing Body

Pleasant Valley Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>865</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>865</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>24,923</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>79,712</u>	
5b. Personal property 2017	- <u>78,064</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,648</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>5,443</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>32,014</u>	
8. Total estimated valuation July 1, 2018	<u>4,164,466</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,132,452</u>	
10. Factor for increase (7 divided by 9)	<u>0.00775</u>	
11. Amount of increase (10 times 3)	+ \$ <u>7</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>872</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>872</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>18</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>890</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Valley Township
Saline County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	23	5	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
Fire Protection	842	195	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	865	200	0	0	0

County Treas Motor Vehicle Estimate

200

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.23121

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
NONE					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Pleasant Valley Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	-132	88	46
Receipts:			
Ad Valorem Tax	65	23	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	13	10	5
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	1		0
Commercial Vehicle Tax	0		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Wrong account error-corr from Fire Protec fur	189		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270	33	5
Resources Available:	138	121	51
Expenditures:			
Officers Pay	50	75	75
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50	75	75
Unencumbered Cash Balance Dec 31	88	46	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	75	75	75
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75
Tax Required			24
Delinquent Comp Rate: 0.3%			0
Amount of 2018 Ad Valorem Tax			24

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Saline County

will meet on August 13, 2018 at 7:00 PM at Barbara Bowers residence, 3369 N Muir Rd, Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barbara Bowers residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	50	0.017	75	0.006	75	24	0.006
Fire Protection	1,389	0.322	1,500	0.210	1,500	865	0.208
Totals	1,439	0.339	1,575	0.216	1,575	889	0.214
Net Expenditure	1,439		1,575		1,575		
Total Tax Levied	1,300		865		xxxxxxxxxxxxxxxx		

*Tax rates are expressed in mills.

Barbara Bowers

Treasurer

(Published in the Salina Journal 7-23-18)

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General	50	0.017	75	0.006	75	24	0.006
Fire Protection	1,389	0.322	1,500	0.210	1,500	865	0.208
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Barbara Bowers

Treasurer

Pleasant Valley Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,002	1,115	521
Receipts:			
Ad Valorem Tax	1,223	842	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	210	64	195
Recreational Vehicle Tax	7		0
16/20 M Vehicle Tax	24		0
Commercial Vehicle Tax	6		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,502	906	195
Resources Available:	2,504	2,021	716
Expenditures:			
Administration	389	500	500
Operations - Fire Contract Culver RFD #5	1,000	1,000	1,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,389	1,500	1,500
Unencumbered Cash Balance Dec 31	1,115	521	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,500	1,500	1,500
		Non-Appropriated Balance	78
		Total Expenditure/Non-Appr Balance	1,578
		Tax Required	862
	Delinquent Comp Rate: 0.3%		3
	Amount of 2018 Ad Valorem Tax		865